

**THE BACKWATERS
PROPERTY OWNERS ASSOCIATION, INC.**

2013 - OPERATING BUDGET

BEGINNING ACCOUNT BALANCE	\$	3,628.00
PROJECTED ANNUAL ASSESSMENT	\$	4,320.00
PROJECTED INITIAL ASSESSMENTS	\$	500.00
AVAILABLE FUNDS:	\$	8,448.00
 PROJECTED EXPENSES:		
General Maintenance	\$	500.00
Landscaping & Mowing	\$	3,750.00
Road Maintenance	\$	1,000.00
Snow Removal	\$	1,750.00
Legal & Professional Fees	\$	150.00
Real Estate Taxes	\$	-
General Liability Insurance	\$	212.00
Postage & Office Expenses	\$	50.00
 TOTAL EXPENSES:	 \$	 7,412.00
 PROJECTED FUNDS AVAILABLE 1/1/09:	 \$	 1,036.00